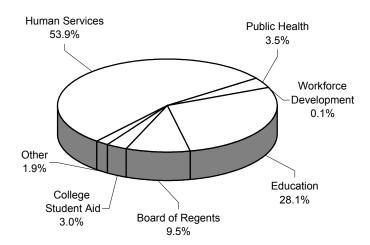
ACTUAL FY 2009 IOWA STATE AGENCY EXPENDITURES FOR CHILDREN'S PROGRAMS



Other = Office of Drug Control Policy, Judicial Branch, and Departments of Corrections, Inspections and Appeals, Natural Resources, Public Defense, Human Rights, and Economic Development.

- Programs for children in the Department of Human Services include Child Care, Family-Centered Services, Foster Care, Medicaid, and Juvenile Institutions.
- Programs for children in the Department of Education include Special Education Programs, Children At-Risk Programs, School-Based Youth Services, and Early Elementary Grants.
- Sources of funding include State, federal, and county.

ACTUAL FY 2009 EXPENDITURES FOR CHILDREN'S PROGRAMS IN IOWA

<u>Department</u>	State		Federal			Local		Total	
Corrections	\$	1,387,904	\$	102,198	\$	60,253	\$	1,550,355	
Education		125,836,488		377,895,404	1	127,949,937		631,681,829	
Inspections and Appeals		2,860,637		564,387		0		3,425,024	
Public Health		14,482,617		66,162,252		0		80,644,869	
Human Rights		60,000		1,500,186		16,743		1,576,929	
Human Services		492,799,391		732,757,519		2,464,710		1,228,021,620	
Office of Drug Control		165,251		460,876		0		626,127	
Workforce Development		9,794,079		14,913,168		0		24,707,247	
Judicial Branch		0		951,000		0		951,000	
Public Defense		0		774,564		0		774,564	
Natural Resources		470,208		1,295,686		444,250		2,210,144	
Economic Development		404,198		4,987,425		2,843,070		8,234,693	
College Student Aid		68,747,667		0		0		68,747,667	
Board of Regents		23,981,891		38,250,581	1	153,278,160		215,510,632	
· ·	\$	740,990,331	\$	1,240,615,246	\$2	287,057,123	\$	2,268,662,700	

Sources: Affected state agencies.